



# Projects Assessment

---

The purpose of our assessment was to identify and define current projects and relate them to the State's business directions.

## Major Projects

Project	Description	Status
MT Prime	MT Prime is a project to review and assess the current core management processes and recommend the best ways to make them more integrated and responsive to State Government.	Assessment Underway
Montana Integrated Budget System (MIBS)	The MIBS project is designed to provide increased functionality in budgeting by moving processing from a mainframe/Lotus based system to an Oracle system.	System Development
Revenue Center	The Department of Revenue (with others) has a project underway to determine the feasibility of creating a "revenue centre" which would collect all revenue for all State agencies.	Study Underway
One Stop Licensing	The Dept. of Commerce (with others) has a project underway to determine the feasibility of creating a one-stop-licensing center where business could obtain all necessary permits and licenses from one State agency.	Seeking Funding



# Projects Assessment (cont'd)

Projects	Description	Status
PPP-SBAS	Personnel and Accounting Divisions are working to increase the linkages between PPP and SBAS so that expenditure and adjustment data can be kept in balance between the two systems.	System Development
Position Control	The Dept. of Transp. and the Personnel Division (and others) are working on enhancement/replacement of the position control portions of PPP. Various data is needed by DOT, Personnel, OBPP which is not available in the current system.	Analysis Underway
Procurement Cards	Purchasing Division has begun a pilot project which allows authorized personnel to purchase goods using a 'credit card' rather than standard purchase orders, invoicing, and accounts payable processing.	Pilot Underway, Cards Issued
Procurement RFI	Dept. of Transportation (and others) are seeking information from vendors about software which would enhance purchasing processes.	RFI Development Underway
SBAS Enhancements	Various enhancements are either underway or being considered to make SBAS more useful to agency managers.	Assessment Underway
Year 2000	ISD is coordinating a project to ensure agencies are prepared for the year 2000.	Assessment Underway

These projects were then considered in light of the State's business directions.



# Projects Assessment (cont'd)

Current projects must be monitored to ensure compliance with Statewide business directions.

## Major Projects Support for Statewide Directions

	Alternate Service Delivery	Service Integration	Automation	Cost Management	Revenue Management	Info. for Managing by Performance	Continuous Improvement
MT Prime	✓	✓	✓	✓	✓	✓	✓
MIBS	✓		✓				
Revenue Center	✓	✓	✓		✓		✓
One Stop Licensing	✓	✓	✓		✓		✓
Year 2000							
PPP-SBAS	✓		✓				
Position Control	✓		✓	✓			✓
Procurement Cards	✓		✓				✓
Procurement RFI	✓		✓	✓			✓
SBAS Enhancements	✓		✓				

This chart shows some good opportunities to align State projects with business directions as shown by the blanks in the chart above.



# Assessment of Major Projects

MT PRIME will directly affect all the State's major information management projects.

- All projects, except year 2000, provide support for business directions.
- Revenue Center projects should continue with intent to integrate with MT PRIME recommendations where appropriate.
- SBAS and Position Control related projects should focus on low cost solutions until MT PRIME solutions are chosen.
- Procurement RFI can provide good input to MT Prime by identifying alternative solutions.
- Year 2000 project should identify core system costs as soon as possible.

The State should continue monitoring business directions and ensure that projects support those directions.